

What's in the budget?

- Contractual obligations
- Health insurance increase of 17%
- Increases in fuel and energy costs
- Guidance counselors for the elementary schools
- Cuts across the board including personnel

Tax levy

- FY 10 36, 679, 095
- FY 09 35, 784, 483
- Difference 894, 612
- Increase in the tax levy 2.5%
- Maximum increase 4.0%

Tax Rate

- Current Year Decrease in the tax rate (0.022)
- Current Year % Decrease in Tax Rate -1.82%
- Decrease in Taxes on Home Assessed at: Decrease
- 300,000 (66.00)
- 600,000 (132.00)
- 900,000 (198.00)
- 1,200,000 (264.00)

Per Pupil cost

- FY 09 (Original Budget) 24,808
- FY 10 (Proposed Budget) 21,838

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Enrollment

- FY 09(Actual) Pupils on Roll Regular FT 1892
- FY 10(Est.) Pupils on Roll Regular FT 1993

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